

Appendix 5

Year to date (April - September 2018)

	Total Claims Received	Repudiated	In Progress	Paid	Paid £k
Q1	217	113 52%	64 29%	40 18%	48.5
Q2	117	32 27%	77 66%	8 7%	16.1
Q3					
Q4					
Year to date	334	145	141	48	64.6

April 2017 - March 2018	839	564 67%	111 13%	164 20%	441.8
April 2016 - March 2017	951	713 75%	37 4%	201 21%	916.1
April 2015 - March 2016	1131	870 77%	40 4%	221 20%	1,323.4

Quarter 2 (July - September 2018)

	Public Liability	Employers Liability	Motor	ECS	Property	Total	Estimated claim value	of which paid to date:
							£k	£k
Neighbourhood & Environmental Services	8		13		1	22	33.7	7.5
Tourism, Culture & Inward Investment					1	1	0.7	0.0
Planning Development & Transportation	31		5	1		37	594.8	2.5
Estates & Building Services					3	3	561.1	0.0
Housing Services	26	3	9		6	44	114.9	5.0
Adult Social Care			1			1	2.0	1.0
Health & Wellbeing	2					2	23.8	0.0
Education & Childrens Services	1					1	6.0	0.0
Schools				1	3	4	10.3	0.1
Corporate Resources						0	0.0	0.0
Other / not recorded		1	1			2	0.2	0.0
	68	4	29	2	14	117	1347.5	16.1

of which:
claim closed at no cost (repudiated)

32
27%

Appendix 5**Year to date (April - September 2018)****Quarter 1 (April - June 2018)**

	Public Liability	Employers Liability	Motor	ECS	Property	Total	Estimated claim value	of which paid to date:
							£k	£k
Neighbourhood & Environmental Services	8		14			22	47.0	14.8
Tourism, Culture & Inward Investment	1		1		1	3	13.7	0.0
Planning Development & Transportation	96		1			97	80.1	6.2
Estates & Building Services	1		1		4	6	9.5	3.6
Housing Services	39	2	21	1	7	70	75.0	19.3
Adult Social Care	3					3	2.7	0.6
Health & Wellbeing					1	1	14.1	
Education & Childrens Services	2		2	1	1	6	21.4	0.5
Schools	1	3			1	5	48.2	0.0
Corporate Resources				1		1	0.0	0.0
Other / not recorded	1		2			3	3.5	3.5
	152	5	42	3	15	217	315.2	48.5

of which:
claim closed at no cost (repudiated)

113
52%

NB All figures are based on information as at 31/7/18. Claim repudiation rates will increase over time; this is not a final position for the year's claims.